

BVPI	CPA	PAF	Indicator	Baseline	Performance				Target	Forecast	Direction of Travel	CPA Thresholds
					April	May	June	July				
126			Domestic burglaries per year, per 1,000 households in the Local Authority area	4.2	Data not available				4.2		No evidence	
127a			Violent crime per year, per 1,000 population in the Local Authority area	15.1	Data not available				14.7		No evidence	
127b			Number of robberies	0.4	Data not available				0.4		No evidence	
128			The number of vehicle crimes per year, per 1,000 population in the Local Authority area	5.1	Data not available				5.1		No evidence	
225			Actions against domestic violence	81.80%	Data not available				81.80%		No evidence	
226a			The total amount spent by the Local Authority on advice and guidance services provided by external organisations	£195,232	Data reported annually				£195,232		No evidence	
226b			The percentage of monies spent on advice and guidance services provision which was given to organisations holding the CLS Quality Mark at 'General Help' level and above	12%	Data reported annually				12%		No evidence	
226c			The total amount spent on advice and guidance in the areas of housing, welfare benefits and consumer matters which is provided directly by the Local Authority to the public	£756,997	Data reported annually				£756,997		No evidence	
170a	C2c		The number of visits to/usages of Local Authority funded or part-funded museums and galleries per 1,000 population	876	Data reported annually				880		No evidence	Standard = 6,300 LT = 30 percentage points below the standard (4,410) UT = meets or exceeds the standard
170b			The number of those visits to Local Authority funded, or part-funded museums and galleries that were in person, per 1,000 population	689	Data reported annually				720		No evidence	
170c			The number of pupils visiting museums and galleries in organised school groups	6491	Data reported annually				6,500		No evidence	
178	C1		% of footpaths easy to use	48%	Data not available				50%	LT	No evidence	LT = 50% UT = 90%
220			Composite library indicator	1	Data reported annually				3		No evidence	
	C2		Public library service standards on access		Data reported annually							LT = more than one at or below individual threshold UT = all above lower individual threshold AND at least one meets upper individual threshold
	C2a		Proportion of households living within a specified distance of a static library (PLSS 1)		Data reported annually							Standard = 72% within 2 miles LT = 5 percentage points below the standard (68.4%) UT = n/a
	C2b		Aggregate scheduled opening hours per 1,000 population for all libraries (PLSS 2)		Data reported annually							Standard = 128 hours LT = 20 percentage points below the standard (102.4 hours) UT = meets or exceeds the standard
	C3		Public library service standards on ICT provision		Data reported annually							LT = both at or below the lower individual threshold; OR PLSS 3 (C3a) at or below the lower individual threshold and PLSS 4 (C3b) below the upper individual threshold UT = PLSS 3 (C3a) above lower threshold AND PLSS 4 (C3b) meets upper individual threshold
	C3a		Percentage of static libraries providing access to electronic information resources connected to the internet (PLSS 3)		Data reported annually							Standard = 100% LT = does not meet the standard UT = n/a
	C3b		Total number of electronic workstations available to users per 10,000 population (PLSS 4)		Data reported annually							Standard = 6 LT = 25 percentage points below the standard (4.5) UT = meets or exceeds the standard

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	C19		Percentage of population that are within 20 minutes travel time (urban areas – by walk; rural areas – by car) of a range of three different sports facility types, of which one has achieved a specified quality assured standard								LT = 30% UT = 50%	
	C4		Active borrowers as a percentage of population								LT = 20.4% UT = 27.3%	
	C16		Percentage of 5-16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within and beyond the curriculum								LT = below 80% of pupils in school sports partnerships UT = 85% of pupils in school sports partnerships	
	C17		Percentage of adults participating in at least 30 minutes moderate intensity sport and active recreation on three or more days a week								LT = below 24% UT = 27%	
	C18		Percentage of population volunteering in sport and active recreation for at least one hour per week								LT = below 5% UT = 6.5%	
	C11		Public library service standards on stock								LT = more than one at or below lower individual threshold UT = all above lower individual threshold AND at least one meets upper individual threshold Standard = 50%, 70% and 85%	
	C11a		Requests supply time (PLSS 5) - 7 days 15 days 30 days								LT = 10 percentage points below the standard for any of the three components (45%, 63% and 77.5%) UT = meets or exceeds the standard for all three components Standard = 216	
	C11b		Annual items added through purchase per 1,000 population								LT = 15 percentage points below the standard (183.6) UT = meets or exceeds the standard Standard = 6.7 years	
	C11c		Time taken to replenish the lending stock on open access or available on loan								LT = 30 percentage points above the standard (4.69) UT = meets or exceeds the standard Standard = 94%	
	C14a		Public library service standards on satisfaction – assessment of users 16 and over of their library service								LT = 20 percentage points below the standard (75.2%) UT = 7 percentage points below the standard (87.42%)	
	C15		Museums accreditation – where applicable (this applies to museums that fall under the definition for BVPI 170)								LT = Level 0 UT = Level 2	
	C13		Cost per visit (libraries)								LT = £3.46 UT = £2.53	
53	AO / C28		Intensive home care for adults	6.7				8.1	>6.7			
54	AO / C32		Over 65's helped to live at home	81.1				83	83			
56	AO / D54		% of items of equipment delivered within 7 working days	96% (96.6%)				96%	>96%			
195	AO / D55		Acceptable waiting time for assessment	83.60%				90%	90%			
196	AO / D56		Acceptable waiting time for care package	76%				85%	85%			
201	AO / C51		Direct payments	82 (88)				100	100			
	AO / B11		Intensive home care as a percentage of intensive home and residential care	18				22		No evidence		
	AO / B12		Cost of intensive social care for adults and older people	£531.73				<£500		No evidence		
	AO / B17		Unit cost of home care for adults and older people	£17.80				£15		No evidence		
	AO / D37		Availability of single rooms	90%				90%	90%			
	AO / D39		Percentage of people receiving a statement of their needs and how they will be met	95%				100%	100%			
	AO / D40		Clients receiving a review	76%				78%	>78%			
	AO / E82		Assessments of adults and older people leading to provision of service	82%				77%	77%			
	AO / C72		Older people aged 65 or over admitted to residential / nursing care during the year	73				70	<70			

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					April	May	June	July				
		AO / E47	Ethnicity of older people receiving assessment	1.24					1	1		
		AO / E48	Ethnicity of older people receiving services following an assessment	1.3					1	1		
		AO / C73	Adults aged 18 to 64 or over admitted to residential / nursing care during the year	1.9					1.5	>3		
		AO / C29	Adults with physical disabilities helped to live at home	6					6	6		
		AO / D76	Adults with physical disabilities - user experience survey question								No evidence	
		AO / D77	Adults with physical disabilities - user experience survey question								No evidence	
		AO / C30	Adults with learning disabilities helped to live at home	2.9					3	3		
		AO / C31	Adults with mental health problems helped to live at home	4.1					4.4	4.4		
		AO / C62	Services for carers	10.20%					12%	>10.5%		
183b	H15		Average length of stay in hostel accommodation (weeks)	20			23		6			LT = 21.3 weeks UT = 0 weeks
202			Number of rough sleepers	0					<3			
213			Homelessness prevention	3.12			0.87		4			
64	H23		Private sector dwellings returned to occupation	52			13		55			LT = 1.01% UT = 6.02%
	H18		Percentage of total private sector homes vacant for more than 6 months									LT = 0.88% UT = 0.05%